

Human Services Conference Committee

| Line | Agency | Fund | Source | Proposal | SENATE OFFER | |
|------|--------|------|---------------|--|--------------|-----------|
| | | | | | 2025-27 | 2028-29 |
| 4 | DHS | GF | AD-50 | NF - PDPM Phase In Total | 6,676 | 19,405 |
| 5 | DHS | GF | AD-50 | NF - APS Inflation Total | (2,591) | (6,997) |
| 6 | DHS | GF | AD-50 | NF - PCRA, SBI, Layaways Ending and Phase out Total | (13,961) | (21,945) |
| 7 | DHS | GF | AD-50 | NF - Health Insurance Cap Total | (2,979) | (4,380) |
| 8 | DHS | GF | AD-50 | NF - Operating Payment Cap [2 Percent] | (56,123) | (137,863) |
| 9 | DHS | GF | Senate | Adjust the Nursing Facility Total Care-Related Payment Rate Limit | (20,999) | (37,088) |
| 10 | DHS | GF | House | Nursing Facility Surcharge | (56,589) | (80,844) |
| 12 | DHS | GF | AD-91 | Fund the Nursing Home Workforce Standards Board Rules | 6 | 14,684 |
| 14 | DHS | GF | SF 1948 | Additional CANF Funding | 16,800 | 41,096 |
| 15 | DHS | GF | Senate | LTSS Loan Transfer | (16,416) | (35,000) |
| 16 | DHS | GF | SF 2972 | [DHS] For Profit Entity Acquisitions of NH and ALF Regulation | 212 | 826 |
| 17 | MDH | GF | SF 2972 | [MDH] For Profit Entity Acquisitions of NH and ALF Disclosure | 118 | 114 |
| 18 | DHS | GF | SF 812 | [DHS] ALF Licensure and DW Rate Study and Draft Legislation | 68 | - |
| 19 | MDH | GF | SF 812 | [MDH] ALF Licensure and DW Rate Study and Draft Legislation | 90 | - |
| 20 | MDH | GF | Senate | Repurpose ALF Special Project Funding for an ALF Provider Grant | # | # |
| 21 | DHS | GF | AD-54 | Fund the Self-Directed Worker Bargaining Agreement | 70,220 | 55,209 |
| 22 | DHS | GF | SF 815 | Remove PCA/CFSS Enhanced Rate Training Requirement | 6,967 | 35,928 |
| 23 | DHS | GF | SF 1127 | Allow Reimbursement of CFSS Provided in Acute Care Hospital Settings | 4,404 | 7,015 |
| 29 | DHS | GF | House | DWRS Inflation Adjustment, Tie To CPI-U w/ 4% Annual Cap | (162,233) | (417,708) |
| 30 | DHS | GF | AD-96 | DW - DUB - Daily Cap on IHS with Training Services | (22,977) | (57,133) |
| 32 | DHS | GF | AD-96 | DW - DUB - Night Supervision Service Asleep Rate | (22,855) | (55,989) |
| 35 | DHS | GF | AD-94 | DW - Limit Rate Exceptions | (50,956) | (82,663) |
| 37 | DHS | GF | Senate | CADI Authorization Reform | (10,531) | (1,921) |
| 40 | DHS | GF | Senate | HS Cost Savings Reform Work Group | 908 | - |
| 41 | DHS | GF | Senate | Assumed Cost Savings Reductions - Contingent CWF Reduction | - | (200,000) |
| 42 | DHS | GF | House | WR Delay to 1/1/28, Systems active by 7/1/27, Implement Task Force | 272 | 272 |
| 43 | DHS | GF | Senate -House | Waiver Reimagine - Add Home Care Nursing to Individualized Budgets | # | # |
| 44 | DHS | GF | Senate-House | CADI/BI - Nursing Level of Care Eligibility Modifications | (770) | (50,834) |
| 45 | DHS | GF | Senate | Family Residential Services Rate Increase | 4,280 | 15,134 |

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| 47 | DHS | GF | Senate | Continue CL Disproportionate Share Program for Current Facilities | 1,920 | 3,143 |
| 48 | DHS | GF | AD-88 | Tribes as Eligible Targeted Case Management (VA/DD) Provider | # | # |
| 49 | DHS | GF | HF 2722 / SF 2596 | Positive Supports Competency Program | 698 | 6 |
| 50 | DHS | GF | HF 728 / SF 446 | Children's Home Respite Care Modifications | 1,321 | 2,561 |
| 51 | DHS | GF | SF 3040 | Swimming Lessons - Individuals with Disabilities Under the Age of 12 | 2,327 | 5,421 |
| 52 | DHS | GF | SF 813 | ICS Approval Process Report and Temporary Approval Moratorium | 754 | 702 |
| 53 | DHS | GF | House | Essential Community Supports | 651 | 1,531 |
| 54 | DHS | GF | IG-58 | EIDBI Program Integrity & Provisional Licensure | 11,644 | 11,466 |
| 57 | DHS | GF | SF 1146 | Chapter 245D Licensing Compliance, Conditional License Modifications | 2,194 | 2,370 |
| 58 | DHS | GF | SF 2168 | Direct Care Staff Cost Reporting Review | 314 | 228 |
| 59 | DHS | GF | Senate | Waiver Case Management Rate Study | 340 | - |
| 60 | DHS | GF | Senate | Chapter 245D Licensing System Redesign Study and Recommendations | 675 | - |
| 61 | DHS | GF | Senate | MnChoices Modification Study | 432 | - |
| 62 | DHS | GF | Senate | Assumed MnChoices Reductions - Contingent Reimbursement Reduction | - | (18,000) |
| 63 | DHS | GF | Senate | State MnChoices Assessment Team | 3,199 | 3,450 |
| 64 | DHS | GF | HF 2406 / SF 2598 | MnChoices - Implement Abbreviated Reassessments | 63 | - |
| 65 | DHS | GF | HF 2373 / SF 2651 | MnChoices - Hospital Contract Assess, Qualifications, and Dashboard | 38 | - |
| 66 | DHS | GF | BH-91 | BHF Modification - End County Allocation | (4,194) | (8,594) |
| 67 | DHS | GF | BH-91 | BHF Modification - End Coverage After 60 Days | (692) | (3,251) |
| 69 | DHS | GF | BH-91 | BHF Modification - Admin | 1,352 | 1,438 |
| 71 | DHS | GF | BH-43 | Substance Use Disorder Treatment Billing and Provider Modifications | (3,516) | (18,976) |
| 72 | DHS | GF | BH-45 | Supportive Recovery Housing Modifications | 2,807 | (285) |
| 73 | DHS | GF | SF 2647 | [DHS] Substance Use Disorder Treatment Staff Study | 102 | - |
| 75 | DHS | GF | HF 1994 / SF 1826 | Modify Payment Rates for Certain SUD Treatment Services | 2,662 | 9,776 |
| 76 | DHS | GF | IG-45 | Substance Use Disorder Mid-Point Rule Modification | # | # |
| 77 | DHS | GF | SF 1139 | Establish HS Supplemental Rate - Blue Earth County | 360 | 360 |
| 78 | DHS | GF | Senate | Establish HS Supplemental Rate - Otter Tail County | 286 | 286 |
| 79 | DHS | GF | HC-84 | Medical Assistance Disability Determination Changes | # | # |
| 80 | DHS | GF | HF 2299 / SF 2542 | Enteral Nutrition Rate Delay | # | # |
| 82 | DHS | GF | Senate | Same Day Disability Determinations | 1,148 | 1,226 |

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| 83 | DHS | GF | SF 1789 | Additional Funding for the Minnesota Board on Aging | 1,887 | 1,913 |
| 84 | DHS | GF | SF 2630 | [DHS] Age-Friendly MN Council and Additional Grant Funding | 4 | 3,830 |
| 85 | MDH | GF | SF 2630 | [MDH] Age-Friendly MN Council and Additional Grant Funding | 222 | 222 |
| 86 | DHS | GF | SF 792 | Boundary Waters Care Center Nursing Facility Grant | 250 | 125 |
| 87 | DHS | GF | HF 1674 / SF 1689 | Regional and Local Dementia Grants | 500 | 1,500 |
| 88 | DHS | GF | SF 2144 | Senior Nutrition Competitive Grant | 500 | 800 |
| 89 | DHS | GF | HF 2212 / SF 2383 | Senior Nutrition Programs | - | 500 |
| 90 | DHS | GF | HF 1166 / SF 1177 | Disability Services Technology and Advocacy Grant | 500 | 500 |
| 91 | DHS | GF | SF 985 | Establish a Disability Inclusion Pilot Project | 1,000 | - |
| 92 | DHS | GF | SF 3122 | Direct Support Professional Development Grant | 230 | - |
| 93 | DHS | GF | Senate | Health Services and Support Grants | 2,945 | 1,200 |
| 94 | DHS | GF | Senate | Recovery Community Grants | 2,250 | 1,550 |
| 95 | DHS | GF | SF 2031 | Suicide Prevention Grants | 869 | - |
| 96 | DHS | GF | Senate | Grant Administration Funding | 213 | - |
| 97 | DHS | GF | BH-90 | GA Reductions - Eliminate Local Planning Grants | (508) | (508) |
| 98 | DHS | GF | Senate-House | GA Reductions - Cancel CRS Transitional Grant | (5,450) | - |
| 99 | DHS | GF | Senate-House | GA Reductions - PFML Premium Reimbursement | (20,000) | - |
| 100 | DHS | GF | Senate-House | GA Reductions - Prior CFSS Agreement - Retention Bonus Underspend | (27,000) | - |
| 101 | DHS | GF | Senate | GA Reductions - Prior CFSS Agreement - Orientation Underspend | (1,830) | - |
| 108 | DHS | GF | SF 2310 | Extend the Availability of Supported Decision Making Program Grants | # | # |
| 109 | DHS | GF | HF 2935 | Extend Engagement Services Pilot Grant | # | # |
| 110 | DHS | GF | HF 1678 | Caregiver Respite Services Grant Extension | # | # |
| 111 | DHS | GF | HF 2187 | CARE St. Peter Grant Extension | # | # |
| 112 | DHS | GF | Senate | Extend the Availability of the Motion Analysis Advancements Grant | # | # |
| 114 | DHS | GF | Senate | Grant for Minnesota Homeless Study | 612 | 612 |
| 115 | DHS | GF | Senate | Additional DHS Legislative and Budget Funding | 1,876 | 2,042 |
| 116 | DHS | GF | OP-52 | Budget Technical Changes | # | # |
| 117 | DCT | GF | Governor | DCT Operating Adjustment | 69,977 | 90,482 |
| 118 | DCT | GF | SF 666 | Ongoing Free Communications Services for Direct Care Facilities | 753 | 1,506 |
| 119 | DCT | GF | Governor | Inpatient Competency Attainment Exam Liability and Data Sharing | (16,760) | (16,760) |

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| 127 | DCT | GF | SF 1479 | Fund a Locked Psychiatric Residential Treatment Facility Build Out Plan | 100 | - |
| 128 | DCT | GF | Senate | MID Commitment Reform Task Force Extension & Report | 62 | - |
| 129 | DCT | GF | Senate | Expand DCT Bed Capacity at AMRTC - Miller Building Renovation | 12,500 | 90,000 |
| 130 | CD | GF | Governor | Council on Disability Operating Adjustment | 72 | 96 |
| 131 | CD | GF | Senate | Legislative Task Force on Guardianship Cancellation | (335) | - |
| 132 | OMHDD | GF | Governor | OMHDD - Operating Adjustment | 175 | 234 |
| 133 | MDH | GF | SF 1918 | Consent to Electronic Monitoring Requirements | 8 | 6 |
| 134 | MDH | GF | SF 2055 | [MDH] Modify Assisted Living Facility Service Termination Requirements | # | # |
| 135 | OAH | GF | SF 2055 | [OAH] Modify Assisted Living Facility Service Termination Requirements | 534 | 524 |
| 136 | MDH | GF | SF 554 | Establish Community Care Hub Grant | 4,950 | 4,950 |
| 137 | MDH | GF | SF 1853 | Skin Lightening Public Awareness Campaign Grant | 200 | - |
| 138 | MDH | GF | Senate | Spinal Cord and Traumatic Brain Injury Research Grants | 1,000 | 1,000 |
| 139 | MDH | GF | Governor | Reduce HCBS Employee Scholarship Grants and Loan Forgiveness | (500) | (500) |
| 140 | MHC | GF | SF 1717 | Youth Development and Youth Leadership | 68 | - |
| 141 | DCYF | GF | Senate | Families and Children Opiate Epidemic Grant to Beltrami County | 200 | - |
| 142 | | | | | | |
| 173 | | | | General Fund Total | (270,000) | (820,000) |
| 174 | | | | | | |
| 175 | | | | Target | (270,000) | (820,000) |
| 176 | | | | Difference | - | - |
| 177 | | | | | | |
| 178 | | | | <u>Other Funds</u> | | |
| 179 | DHS | SGSR | IG-58 | EIDBI Program Integrity & Provisional Licensure | (684) | (912) |
| 182 | | | | SGSR Total | (684) | (912) |
| 183 | | | | All Funds Total | (270,684) | (820,912) |